### FOUR DIAMONDS FINANCIALS JULY 1, 2017 - JUNE 30, 2018



Each spring, a robust grant process allocates all dollars raised that year by Four Diamonds to be used in the coming fiscal year to further our goal to conquer childhood cancer. All requests are evaluated on the guidelines established in the original gift agreement by the co-founders of Four Diamonds.

The first priority in funding is to ensure that every Four Diamonds child receives the highest quality of life-saving childhood cancer care at our Children's Hospital without ever seeing a bill for that care. This compassionate process relieves the financial pressure for families by covering 100 percent of all medical expenses related to cancer care not covered by insurance for eligible Four Diamonds children.

#### The next funding priority is to ensure every Four Diamonds child and their family are wrapped in comprehensive support services.

This includes providing access to top-notch specialists proven to enhance positive treatment outcomes combined with support services to meet their physical, emotional, social and spiritual needs.

After these two funding priorities are met, grants are made to a variety of innovative research projects to better understand why and how childhood cancer happens, and new ways it can be treated. Funds are also invested in endowments. The interest earned on those endowments creates a secondary, permanent funding stream for our ongoing research efforts in pursuit of a cure for all childhood cancers.



## 2017-2018 in numbers

## Summary of Sources and Uses of Funds

#### **Sources of Funds**

Philanthropic gifts received between July 1, 2017 - June 30, 2018

| THON           | \$10,385,695.97 |
|----------------|-----------------|
| Mini-THON      | \$7,035,738.55  |
| OTHER          | \$813,024.85    |
| MEMORIAL GIFTS | \$77,765.62     |
| HONOR GIFTS    | \$23,617.50     |

TOTAL ......\$18,335,842.49

#### **Uses of Funds**

Funds allocated for use between July 1, 2017 - June 30, 2018

Available funds for allocation are comprised of all funds raised between July 1, 2016 - June 30, 2017, and all previously allocated funds that were unspent during that timeframe.

#### **Patient Care and Family Support**

| Patient Care   | \$2,949,993.10 |
|----------------|----------------|
| Family Support | \$951,267.26   |

#### Research

| Research | Grants  | \$1,471,121.22 |
|----------|---------|----------------|
| Research | Support | \$4,339,357.66 |

#### **Investment in Research Endowments**

Epigenetics ......\$9,000,000.00

Administrative Expenses ......\$2,391,247.81

TOTAL USES OF FUNDS ....... \$21,102,987.05

# 87 cents of EVERY DOLLAR

directly impacts children fighting cancer today and helps improve the path for kids who will face cancer in the future.



